

St. George Orthodox Church
October 1, 2023 – September 30, 2024 Budget

Pastoral Expenses

	<u>2023 Budget</u>	<u>2024 Budget</u>
Pastor's Stipend (see attached break down)	19,200.00	88,679.76 +
Clergy Supply (vac and conferences: stipend, room and travel)	1,800.00	1,800.00
Mileage (64 weeks @ \$50)	3,200.00	in stipend
Bishop Visit (offering, lodging, meals)	800.00	800.00
Cantor Fee (52 Sun, 2 Holy week, 10 Feast @ \$25)	1,920.00	1,920.00
Cell Phone	480.00	in stipend
Conference (Parish Life Conference, Convention, & Retreat)	<u>800.00</u>	<u>1,500.00</u> +
Subtotal	28,200.00	94,699.76 (+66,499.76)

Archdiocese Contributions

Special Tray Assessments	750.00	750.00
Annual Assessment (estimate)	<u>2,896.00</u>	<u>3,100.00</u> +
Subtotal	3,646.00	3,850.00 (+204.00)

Utilities/Building/Maintenance/Repair

Insurance Premium	2,800.00	2,800.00
Gas/Electric	4,500.00	8,000.00 +
Church Phone	725.00	725.00
Water/Sewer Tax	400.00	400.00
Fire Extinguisher Inspection/Repair	100.00	100.00
Cleaning Costs (mopping/toilets/carpet cleaning)	1,200.00	1,200.00
Pest Control (12 @ \$68)	960.00	500.00 -
Furnace Inspection, Cleaning, and Repair	500.00	500.00
Lawn Mowing & Snow Plowing	1,200.00	1,200.00
Misc. Expenses/Labor/Glass Repair/Materials	<u>600.00</u>	<u>1,000.00</u> +
Subtotal	12,985.00	16,425.00 (+3,440.00)

Liturgical Supplies/Administrative Supplies/Needs

Wine, flowers, incense, candles, charcoal, etc.	500.00	700.00 +
Banking (checks/fees)	50.00	50.00
Books	0.00	300.00 +
Copies, Printer Supplies	200.00	400.00 +
Postage	200.00	200.00
Dry Cleaning	250.00	250.00
Hall and Kitchen Supplies	<u>200.00</u>	<u>1,200.00</u> +
Subtotal	1,400.00	3,100.00 (+1,700.00)

TOTAL

46,231.00	118,074.76 (+71,843.76)
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